

California State Board of Education Eight Priorities & MJUSD Community Input Suggestions- Spring 2017

(Items listed in each category are in no particular order.)



Student Achievement: <ul style="list-style-type: none"> Improving student achievement Outcomes along multiple measures (including test scores) English proficiency College and career readiness 	Fully Implemented	Partially Implemented	Not Implemented	NOTES: <i>Items from 2016-17 are in bold and in italics.</i>
1. More Advanced Placement (AP) classes & newer materials	X			<ul style="list-style-type: none"> 2 periods added in 2016-17. \$161,377= 2 FTE elective/AP staffing added in 2015-16. \$ 55,000= for new AP textbooks in 2015-16. \$ 30,000= ongoing funds AP textbooks.
2. More credit recovery options (high schools)	X			<ul style="list-style-type: none"> \$ 77,963= Credit recovery & CTE program (Plato) at all 9-12 sites.
3. More English as a Second Language programs		X		<ul style="list-style-type: none"> Additional courses are added based on CELDT testing levels.
4. Keep class size in K-3 at 24:1	X			<ul style="list-style-type: none"> \$146,589= 2.0 FTE K-3 (24:1)
5. More support classes		X		<ul style="list-style-type: none"> 13 sections added at high schools. Number of courses is determined by student need.
6. More before/after school tutoring		X		<ul style="list-style-type: none"> Afterschool programs (ACES and STARS sites) have a tutorial component daily. Individual sites/teachers may provide tutoring from site funds.
Student Engagement: <ul style="list-style-type: none"> Supporting student engagement School attendance 	Fully Implemented	Partially Implemented	Not Implemented	NOTES:
7. More counselor services	X			<ul style="list-style-type: none"> \$195,275= Intermediate School Counselors (2.5 FTE=1 @ MCK, 1 @ YGS, & 0.5 at FHS) \$981,247= High School Counselors (8= 4 @ LHS & 4 MHS) \$121,188= Alternative Education (1.5 @ SLHS & 0.5 @ CDS) \$ 7,500= Increase counseling secretaries work year.
8. Peer counseling			X	<ul style="list-style-type: none"> Currently, no site based programs.
9. Increased nursing staff & health aides	X			<ul style="list-style-type: none"> \$ 74,340= 1 FTE Nurse (+ 2 FTE District funded) \$319,855= 5.25 FTE Health Aides (+ 1.75 District funded)
10. More Psychologists	X			<ul style="list-style-type: none"> Number based on identified student need. Currently, fully staffed. \$ 76,482= 0.5 FTE Mental Health Clinician.
11. More full time attendance clerks	X			<ul style="list-style-type: none"> \$ 156,069= 4.31 FTE attendance clerks. \$ 45,196= 0.8 FTE SARB Secretary.
Other Student Outcomes: <ul style="list-style-type: none"> Student outcomes related to required areas of study Physical education The arts 	Fully Implemented	Partially Implemented	Not Implemented	NOTES:
12. More athletics	X			<ul style="list-style-type: none"> \$ 90,000= LHS & MHS programs (45K each). \$45,000= MCK, FHS, YSS programs (\$15,000 ea.) \$150,000 2 FTE Athletic Trainers (1 @ LHS & 1 @ MHS) DID NOT HIRE
13. More music in grades K-12 (band and choir)	X			<ul style="list-style-type: none"> \$344,280= 4 FTE elementary music teachers \$134,607= 2 FTE Intermediate music teachers \$118,140= musical instruments for LHS & YGS \$ 22,650= musical instruments for FHS
14. Districtwide art & elementary PE specialists	X			<ul style="list-style-type: none"> \$518,091= 6.4 FTE elementary PE teachers

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School Climate: • Connectedness	Fully Implemented	Partially Implemented	Not Implemented	NOTES:
15. Expand and support PBIS (anti bullying program)	X			\$62,614= 1 FTE District Coordinator. \$20,000= fund Tier I a& Tier II PBIS training
16. More administrative support	X			\$297,187= 2.5 FTE Elementary Assistant Principals (0.75 FTE @ KYN & 0.75 FTE @ LIN, 0.5 FTE CLE, 0.5 FTE @ ELA). Increase is tied to student/administrator ratio per CA Education Code. Currently at maximum ratio.
Parent Involvement and Participation: • Engaged in the decision-making process • Engaged in the educational programs for students	Fully Implemented	Partially Implemented	Not Implemented	NOTES:
17. Full time district translators (Hmong and Spanish)	X			\$ 77,227= 1.4 FTE's (1 FTE Spanish/0.4 FTE Hmong).
Basic Services: • Access to fully credentialed teachers • Instructional materials aligned with CA state standards	Fully Implemented	Partially Implemented	Not Implemented	NOTES:
18. Safer facilities and budget to make needed repairs.		X		\$820,000= (\$167,087 expensed) Deferred Maintenance. \$205,000= Routine Maintenance Fund.
19. Improve school libraries	X			\$189,567= 4.15 FTE library clerks. \$ 11,647= Destiny software for all school libraries.
20. More textbooks, equipment and materials for core classes	X			\$550,000= Instructional materials funding for adoptions. \$ 38,000= Consumable materials. \$ 80,000= High School textbooks.
21. More computer software	X			\$ 59,922= Illuminate program. \$ 135,773= Renaissance Learning software. \$ 9,600= SchoolMessenger program. \$ 780= Survey Monkey program.
22. Faster and/or modern computers		X		\$250,000= Reduce student to device ratio.
23. Wireless in all schools	X			\$300,000= All sites have wireless capabilities based on today's computer count.
24. More technology support personnel			X	• 10 FTE for approximately 11,500 districtwide computers.
Implementation of the California State Standards: English Language Arts, Math, Next Generation Science, English Language Development, History/ Social Science, Visual & Performing Arts, Health Education, & Physical Education.	Fully Implemented	Partially Implemented	Not Implemented	NOTES:
25. Instructional coaches			X	• None
26. More professional development (PD)	X			\$ 450,000= PD (4 contractual days).
Course Access: All students have access to classes that prepare them for college and career	Fully Implemented	Partially Implemented	Not Implemented	NOTES:
27. Job shadow/Career Fairs			X	• Limited to site offerings.
28. More Career Technical Education (CTE) classes	X			• LHS added 5 periods of the Culinary Academy in 2015-16, MHS is exploring Medical Terminology for 2017-18.

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29. More Regional Occupation Programs (ROP)	X			\$ 31,135= Transportation costs. \$593,000- ROP maintain baseline funding.
30. Expand subject offerings at high schools		X		<ul style="list-style-type: none"> Sites add courses based on student need, request, and teacher credentials.
31. More career counseling			X	<ul style="list-style-type: none"> Limited to site counselor availability.
32. Reinstate Air Force Junior Reserve Officer Training Corps at LHS (ROTC)	X			\$ 40,000= startup costs. Program to be reinstated in 2017-18 school year.

Additional Items added to LCAP:

- \$1,815,649= 4% Salary increase to all units. (2014-15)
- \$2,314,062= 5% Salary increase to all units. (2015-16)
- \$ 16,822= Catapult Emergency Messaging System software. (2015-16)
- \$ 50,000= Safety and Emergency Supplies. (2016-17)
- \$ 150,000= School Resource Officers (0.75 @ LHS & 0.75 @ MHS). (2016-17) **To date, only hired one for MHS.**
- \$ 6,400= Parenting with Dignity classes. (2015-16)
- \$ 13,863= Homeless Advocate (3.5 hrs./day) (2015-16).

NOTE: Salary increases are to improve or increase services to students.